

Marana Unified District	100206	Pima
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	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$15,102,417	\$2,256,588	\$129,610	\$168,731	\$4,073	\$17,661,419
Support Services						
Students	\$1,458,564	\$300,446	\$6,726	\$18,044	\$0	\$1,783,780
Instructional Staff	\$647,374	\$94,081	\$21,668	\$23,542	\$0	\$786,665
General Administration	\$321,830	\$40,271	\$235,025	\$25,469	\$0	\$622,595
School Administration	\$2,306,344	\$320,961	\$90,392	\$181,004	\$3,421	\$2,902,122
Business and Central	\$743,285	\$131,256	\$278,577	\$71,947	\$0	\$1,225,065
Operation Maintenance of Plant Services	\$1,960,608	\$426,381	\$2,133,237	\$2,868,394	\$160	\$7,388,780
Other Support Services	\$73,659	\$11,168	\$2,273	\$3,859	\$0	\$90,959
Operation of NonInstructional Services	\$94,281	\$14,770	\$255	\$128	\$0	\$109,434
School-Sponsored Cocurricular Activities	\$108,445	\$15,431	\$250	\$2,414	\$0	\$126,540
School-Sponsored Athletics	\$279,006	\$38,242	\$18,502	\$35,597	\$0	\$371,347
Other Programs	\$140,494	\$0	\$0	\$0	\$0	\$140,494
Regular Education Subsection Total	\$23,236,307	\$3,649,595	\$2,916,515	\$3,399,129	\$7,654	\$33,209,200
Special Education						
Classroom Instruction	\$3,850,961	\$604,924	\$386,225	\$68,299	\$0	\$4,910,409
Support Services						
Students	\$371,677	\$51,833	\$9,790	\$8,052	\$0	\$441,352
Instructional Staff	\$183,755	\$27,542	\$10,294	\$9,934	\$0	\$231,525
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$21,208	\$4,582	\$0	\$0	\$0	\$25,790
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$4,427,601	\$688,881	\$406,309	\$86,285	\$0	\$5,609,076
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$2,240,268	\$486,534	\$367,797	\$1,061,746	\$0	\$4,156,345
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$29,904,176	\$4,825,010	\$3,690,621	\$4,547,160	\$7,654	\$42,974,621

Taken from FY 1998-1999 Annual Financial Report